

**Kentlands Citizens Assembly
Fiscal Year 2018 Budget
Assessment Summary**

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(Amount in Parentheses is Number of Units)	<u>2017 Budget</u>	<u>Draft 2018 Budget</u>	<u>Amt. Change</u>	<u>% Change</u>
Single Family & Townhomes (942):				
General Assessment	\$109.11	\$103.29	(\$5.82)	(5.3%)
Clubhouse (Recreation)	22.57	26.93	4.36	19.3%
Trash	10.08	11.15	1.07	10.6%
	<u>\$141.76</u>	<u>\$141.37</u>	<u>(\$0.39)</u>	<u>(0.3%)</u>
Condominiums (443)				
General Assessment	\$81.83	\$77.47	(\$4.36)	(5.3%)
Clubhouse (Recreation)	22.57	26.93	4.36	19.3%
	<u>\$104.40</u>	<u>\$104.40</u>	<u>\$0.00</u>	<u>0.0%</u>
Colonnade (315):				
General Assessment	\$12.50	\$12.50	\$0.00	0.0%
Beacon Place (240):				
General Assessment	\$16.68	\$15.79	(\$0.89)	(5.3%)
Kentlands Manor (219):				
General Assessment	\$16.58	\$15.70		
Clubhouse (Recreation)	\$16.58	\$15.70		
Total Assessment	\$33.16	\$31.40	(\$1.76)	(5.3%)
Accessory (21):				
General Assessment	\$43.64	\$41.32	(\$2.32)	(5.3%)